

Performance Summary Table: Grants Administration

The following tables show the relationship of the NPS Draft Operating Plan for FY 2004 to the DOI Draft Strategic Plan for FY 2003-2008. The tables list the End and Intermediate Outcome Measures from the DOI Draft Strategic Plan followed by the related measures from the NPS Draft Operating Plan (marked with *). At the end of the tables are additional draft NPS measures that relate to the Strategic Goal but do not match the DOI measures at this time. During 2003 the National Park Service and the Department of the Interior will work together to reconcile the goals and to establish additional baselines. The level of confidence relating NPS goal results to DOI End Outcome Measures varies in proportion to the correlation and congruence of the NPS goals to the DOI End and Intermediate Outcome Measures. These targets are expected to be revised as additional data become available to ensure accuracy of integration with Departmental measures.

Draft DOI Strategic Goal: Resource Protection						
End Outcome Goal 1.3: Protect Cultural and Natural Heritage Resources						
DOI End Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Cultural Resources: Percent of participating cultural properties owned by others in good or stable condition.				Evaluate Baseline	2.7%	Draft NPS goal
• *IIa1A. <u>National Historic Landmark Designations</u> : By September 30, 2008, an additional 6% (140) of properties are designated as National Historic Landmarks (FY 2001 baseline of 2,341 to 2,481).	2.8% (2,341)	3.6% (2,360)	2.8% (2,341)	4.5% (2,381)	2.56% (2,401)	+20 Baseline revised for FY 2004 from 2,277 to 2,341; without baseline change 2004 percentage would be 5.4%
• *IIa1B. <u>National Register Listings</u> : By September 30, 2008, an additional 12% (9,100) of significant historical and archeological properties are listed in the National Register of Historic Places (FY 2001 baseline of 73,855 to 82,955).	3.9% (73,855)	5.5% (74,919)	5.9% (75,254)	7.3% (76,219)	5.28% (77,755)	+1,536 Baseline revised for FY 2004 from 71,019 to 73,855; without baseline change 2004 percentage would be 9.4%
• *IIa1C. <u>State/Tribal/Local Inventories</u> : By September 30, 2008, An additional 29% (1,545,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and Certified Local Governments (FY 2001 baseline of 5,158,000 to 6,703,900 contributing properties).	9.7% (5,158m)	11.8% (5,26m)	9.7% (5,158m)	18.6% (5,58m)	12.3% (5,794m)	+0.214 million Baseline revised for FY 2004 from 4,701m to 5,158m; without baseline change 2004 percentage would be 23.3%
• *IIa2A. <u>National Historic Landmark Protection</u> : By September 30, 2008, 92% (2,283 of 2,481 designated landmarks) of National Historic Landmarks are in good condition.	92% (2,192)	92% (2,202)	94% (2,226)	92% (2,212)	92% (2,224)	+12 Baseline revised for FY 2004
• *IIa2B. <u>Partnership Properties Protected under Federal Law</u> : By September 30, 2008, 1% of the historic properties found eligible for the National Register (24,400 of 2,404,000 contributing properties) are protected by the Federal historic preservation programs that NPS administers with its partners.	1.33% (24,700)	1% (21,000)	Data not available until May 2003	1% (23,900)	1% (24,200)	+300 Properties
• *IIa2C – <u>Partnerships Properties Protected under State/Tribal/Local Law</u> : By September 30, 2008, 3% of the historic properties found on State, Tribal, or local inventories (199,200 of 5,633,700 properties) are protected through nonfederal laws, regulations, and programs that NPS partners administer.	3% (186,100)	3% (216,100)	Data not available until May 2003	3% (190,200)	3% (191,700)	+1,500 Properties Baseline revised for FY 2004 from 4,857,000 properties to 5,633,700 properties

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

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Draft DOI Resource Protection Goal 1.3 Continued

DOI End Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
<ul style="list-style-type: none"> *IIla3. <u>Customer Satisfaction</u>: By September 30, 2008, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS. 	92%	85%	Data not available until May 2003 by regulation	85%	85%	
Intermediate Outcome: Increase knowledge base of cultural and natural heritage resources managed or influenced by DOI. Manage Special Management Areas for natural heritage resource objectives. Reduce degradation and protect cultural and natural heritage resources. Increase partnerships, volunteer opportunities, and stakeholder satisfaction.						
DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
Historic and Prehistoric Properties Owned by Others: X% of properties inventoried, documented, and/or evaluated at owners request				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> *IIla1C <u>State/Tribal/Local Inventories</u>: By September 30, 2008, An additional 29% (1,545,000) significant historical and archeological properties are either inventoried and evaluated, or officially designated by States, Tribes, and Certified Local Governments (FY 2001 baseline of 5,158,000 to 6,703,900 contributing properties). 	9.7% (5.158m)	11.8% (5.26m)	9.7% (5.158m)	18.6% (5.58m)	12.3% (5.794m)	+0.214 million Baseline revised for FY 2004 from 4.701m to 5.158m; without baseline change 2004 percentage would be 23.3%
Historic and Prehistoric Properties Owned by Others: X% of properties officially designated or listed at owners request				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> *IIla1A. <u>National Historic Landmark Designations</u>: By September 30, 2008, an additional 6% (140) of properties are designated as National Historic Landmarks (FY 2001 baseline of 2,341 to 2,481). 	2.8% (2,341)	3.6% (2,360)	2.8% (2,341)	4.5% (2,381)	2.56% (2,401)	+20 Baseline revised for FY 2004 from 2,277 to 2,341; without baseline change 2004 percentage would be 5.4%
<ul style="list-style-type: none"> *IIla1B <u>National Register Listings</u>: By September 30, 2008, An additional 12% (9,100) significant historical and archeological properties are listed in the National Register of Historic Places (FY 2001 baseline of 73,855 to 82,955). 	3.9% (73,855)	5.5% (74,919)	5.9% (75,254)	7.3% (76,219)	5.28% (77,755)	+1,536 Baseline revised for FY 2004 from 71,019 to 73,855; without baseline change 2004 percentage would be 9.4%
Protection Methods: X% of historic or prehistoric properties, benefiting from grant assistance that are protected or restored.				Establish Baseline	Develop Target	
<ul style="list-style-type: none"> *IIa2A <u>National Historic Landmark Protection</u>: By September 30, 2008, 92% (2,283 of 2,481 designated landmarks) of National Historic Landmarks are in good condition 	92% (2,192)	92% (2,202)	94% (2,226)	92% (2,212)	92% (2,224)	+12 Baseline revised for FY 2004
<ul style="list-style-type: none"> *IIa2B <u>Partnership Properties Protected under Federal Law</u>: By September 30, 2008, 1% of the historic properties found eligible for the National Register (24,400 of 2,404,000 contributing properties) are protected by the Federal historic preservation programs that NPS administers with its partners. 	1.33% (24,700)	1% (21,000)	Data not available until May 2003	1% (23,900)	1% (24,200)	+300 Properties Baseline revised for FY 2004 from 2.205m to 2.404m

*NPS Bureau Specific Goals from the Draft Operating Plan for FY 2004

NA = Not Available

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Draft DOI Resource Protection Goal 1.3 Continued

DOI Intermediate Outcome Measures • NPS Related Measures	FY 2001 Actual	FY 2002 Plan	FY 2002 Actual	FY 2003 Plan	FY 2004 Plan	Change in Performance 2003 to Planned 2004
<ul style="list-style-type: none"> • *IIa2C <u>Partnerships Properties Protected under State/Tribal/Local Law</u>: By September 30, 2008, 3% of the historic properties found on State, Tribal, or local inventories (199,200 of 5,633,700 properties) are protected through nonfederal laws, regulations, and programs that NPS partners administer. 	3% (186,100)	3% (216,100)	Data not available until May 2003	3% (190,200)	3% (191,700)	+1,500 Properties Baseline revised for FY 2004 from 4,857,000 properties to 5,633,700 properties
Customer satisfaction with DOI provided training, information, or assistance in preserving historic and prehistoric properties owned by others.					85%	Draft NPS goal
<ul style="list-style-type: none"> • *IIa3 <u>Customer Satisfaction</u>: By September 30, 2008, 85% of users are satisfied with historic preservation-related technical assistance, training and educational materials provided by NPS. 	92%	85%	85% Final data not available until May 2003	85%	85%	

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